



Conference Committee on
Senate Appropriations Committee on Agriculture, Environment, and
General Government
House Agriculture & Natural Resources Budget Subcommittee/

House Offer #1
Budget Spreadsheet
Conforming Bill

Wednesday, June 4, 2025
110 Senate Office Building

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

	AGENCY		Senate Offer #1							House Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																		1
2	1100001	Startup (OPERATING)	3,794.25	214,658,295	141,653,608		152,922,842		2,405,696,263	2,700,272,713	3,794.25	214,658,295	141,653,608		152,922,842		2,405,696,263	2,700,272,713	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		100,000,000			100,000,000			-		100,000,000			100,000,000	3
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			39,567		-		619,877	659,444			39,567		-		619,877	659,444	4
5	1800120	Transfer Position(S) from Ag Law to Consumer - Add	37.00	1,985,333	-		-		3,317,241	3,317,241	37.00	1,985,333	-		-		3,317,241	3,317,241	5
6	1800130	Transfer Position(S) from Ag Law to Consumer - Deduct	(37.00)	(1,985,333)	-		-		(3,317,241)	(3,317,241)	(37.00)	(1,985,333)	-		-		(3,317,241)	(3,317,241)	6
7	1800140	Transfer Position(S) from Food Safety to Consumer - Add	2.00	89,329	-		-		216,219	216,219	2.00	89,329	-		-		216,219	216,219	7
8	1800150	Transfer Position(S) from Food Safety to Consumer - Deduct	(2.00)	(89,329)	-		-		(216,219)	(216,219)	(2.00)	(89,329)	-		-		(216,219)	(216,219)	8
9	1800470	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Add	9.00	666,980	130,939		134,710		703,431	969,080	9.00	666,980	130,939		134,710		703,431	969,080	9
10	1800480	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Deduct	(9.00)	(666,980)	(130,939)		(134,710)		(703,431)	(969,080)	(9.00)	(666,980)	(130,939)		(134,710)		(703,431)	(969,080)	10
11	2002010	Realign Operating Budget - Deduct			(600,000)		-			(600,000)			(600,000)		-			(600,000)	11
12	2002020	Realign Operating Budget - Add			600,000		-			600,000			600,000		-			600,000	12
13	2400110	Fuel Inspection Equipment			-		-		1,200,000	1,200,000			-		-		1,200,000	1,200,000	13
14	24010C0	Information Technology Infrastructure Replacement			-	2,687,500	-			2,687,500			-		-			-	14
15	2401000	Replacement Equipment			-	10,867,640	-		2,400,000	13,267,640			-	10,867,640	-	2,400,000		13,267,640	15
16	2401500	Replacement of Motor Vehicles			-	188,248	-		4,610,221	4,798,469			-	188,248	-		4,610,221	4,798,469	16
17	2402000	Additional Equipment			-		-		603,200	603,200			-		-			-	17
18	2402100	Additional Equipment			-		-		550,000	550,000			-		-		550,000	550,000	18
19	2402400	Additional Equipment - Motor Vehicles			-		-		666,864	666,864			-		-		666,864	666,864	19
20	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		150,000	150,000			-		-		150,000	150,000	20
21	2405000	Laboratory Equipment - Agricultural Environmental Services			200,000	800,500	-			1,000,500			200,000	800,500	-			1,000,500	21
22	2503080	Direct Billing for Administrative Hearings			-		-		(28,416)	(28,416)			-		-		(28,416)	(28,416)	22
23	3000220	Division of Food, Nutrition, and Wellness Usda Child Nutrition Program Sponsors Growth and Expansion Support	11.00	737,500	-		-		1,328,659	1,328,659	11.00	737,500	-		-		1,328,659	1,328,659	23
24	3000230	Executive Direction Additional Staff - Construction Section	3.00	181,500	-		-		474,599	474,599	3.00	181,500	-		-		474,599	474,599	24
25	3005040	Additional Staff - Division of Marketing	5.00	238,000	86,852	6,338	-		374,336	467,526	5.00	238,000	86,852	6,338	-		374,336	467,526	25
26	33V0240	Permit-Less Carry Impact Reductions	(20.00)	(698,280)	-		-		(6,179,037)	(6,179,037)	(20.00)	(698,280)	-		-		(6,179,037)	(6,179,037)	26
27	33V1610	Reduce Positions Vacant In Excess of 90 Days	(3.00)		-		-			-	(3.00)		-		-			-	27
28	33V5170	Reduction of Excess Budget Authority			-		-		(200,000,000)	(200,000,000)			-		-		(200,000,000)	(200,000,000)	28
29	3400120	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Add			1,400,000		-			1,400,000			1,400,000		-			1,400,000	29
30	3400130	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Deduct			-		-		(1,400,000)	(1,400,000)			-		-		(1,400,000)	(1,400,000)	30
31	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	2,834,396	-			2,834,396			-	2,834,396	-			2,834,396	31
32	36255C0	Information Technology Operations				6,813,000	-			6,813,000			-	6,813,000	-			6,813,000	32
33	36275C0	Fleet Management Solution			-		-			-			804,000		-			804,000	33
34	36280C0	Information Technology Security Enhancements				1,655,250	-			1,655,250			-	1,655,250	-			1,655,250	34
35	4900220	Interdiction Stations	30.00	1,267,608	1,857,247	144,122	-		667,698	2,669,067	30.00	1,267,608	1,857,247	144,122	-		667,698	2,669,067	35
36	4900270	Mollusk Survey Program			-		-		1,050,972	1,050,972			-		-		1,050,972	1,050,972	36
37	4900280	Fertilizer Rate Study (SF 1498) (HF 2505)			-	4,000,000	-			4,000,000			-		-			-	37
38	4900430	Land Management			-	10,000,000	-		10,000,000	20,000,000			-	10,000,000	-		10,000,000	20,000,000	38
39	4900600	Farmers Feeding Florida			4,604,029	33,395,971	-			38,000,000			-		-			-	39
40	4900730	Farm Share Program (SF 1763) (HF 2536)			-	8,000,000	-			8,000,000			-		-			-	40
41	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 3524)			-	500,000	-			500,000			-		-			-	41
41a	4900870	Mosquito Control Programs							500,000	500,000							500,000	500,000	41a
42	4900900	Increase Contracted Services			-		-		1,000,000	1,000,000			-	3,000,000	-		1,000,000	4,000,000	42
43	4900910	Increase Operating Costs			1,827,789		-		2,422,986	4,250,775			1,827,789		-		2,422,986	4,250,775	43
44	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	16,700,000	-			16,700,000			-	16,700,000	-			16,700,000	44
45	4901130	Citrus Crop Decline Supplemental Funding			-	4,000,000	-			4,000,000			-	4,000,000	-			4,000,000	45
46	4901700	Agriculture Projects			-		-			-			-		-			-	46
47		4Roots Farm Campus (SF 3274) (HF 3221)				900,000				900,000								-	47
48		A Land Remembered - Pioneers of Florida (SF 1110) (HF 2454)				500,000				500,000				500,000				500,000	48
49		Comprehensive Veterinary Care for Working Service Dogs Supporting Individuals with Disabilities (SF 1759) (HF 1346)				250,000				250,000								-	49
50		Conserving Resources, Growing Opportunity (SF 2469) (HF1815)				113,000				113,000								-	50
51		Florida Agriculture and Technology Workforce Program (SF 2125) (HF 2747)				985,000				985,000								-	51
52		Florida Severe Weather and Atmospheric Catastrophic Events Sensor Enhancements (SF 3304) (HF 2569)				350,000				350,000				350,000				350,000	52
53		Neighborhood Farms USA (SF 3296)				126,100				126,100								-	53

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54	4902500	Grants and Aids - Special Projects			-		-			-			-		-			-	54
55		A3 Foundation Corporation (SF 3500) (HF 2344)			-		-			-			-	500,000	-			500,000	55
56		Cattle Enhancement Board (HF 2560)			-		-			-			-		-			-	56
57	4904007	Support for Food Bank			-		-			-			-		-			-	57
58		Closing the Kosher Meal Gap (SF 3357) (HF 3035)				400,000				400,000								-	58
59		Cutting Edge Ministries - Refrigerated Truck (SF 3256) (HF 2490)				150,000				150,000								-	59
60		Feeding Northeast Florida's Fresh Start Program (SF 1433) (HF 1363)								-				600,000				600,000	60
61		Feeding Tampa Bay - Healthy Pantry Network (SF 1228) (HF 2517)				750,000				750,000								-	61
62		Pinellas County Food Cost Mitigation (SF 2101) (HF 2670)				500,000				500,000								-	62
63		The Chabad Mitzvah Kitchen (SF 1786) (HF 1470)								-				550,000				550,000	63
64		Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (SF 1314) (HF 2390)				250,000				250,000								-	64
65		United Food Bank and Services Operational Funding for 10 East and South Hillsborough Communities (SF 1743) (HF 2564)				350,000				350,000								-	65
67	4904045	Feeding Florida (SF 3383) (HF 2641)			-	350,000	-			350,000			-		-			-	67
68	4906600	Citrus Health Response Program			-		-		5,990,528	5,990,528			-		-		5,990,528	5,990,528	68
69	4906700	Emergency Food Distribution Program			-		-		2,500,908	2,500,908			-		-		2,500,908	2,500,908	69
70	4908300	Gainesville Conner Complex - Planning, Design and Engineering			-		-			-			-	1,000,000	-			1,000,000	70
71	4908700	Agricultural Research			-		-			-			-		-	6,382,671		6,382,671	71
72	4908705	Beef Marketing and Research			5,000,000		-			5,000,000			-		-			-	72
73	4908710	Citrus Research			-	100,000,000	-		4,500,000	104,500,000			-	100,000,000	-		4,500,000	104,500,000	73
74	4908740	Citrus Packing Equipment			-	10,000,000	-			10,000,000			-		-			-	74
75	6201000	Citrus Canker Eradication Judgements			-	3,500,000	-			3,500,000			-	3,500,000	-			3,500,000	75
76	990A000	Office Space			-		-			-			-		-			-	76
77	083627	Plan/Des/Cons-Conner Lab			-		-			-			-	11,000,000	-			11,000,000	77
78	083655	Cons/Reno/Rep-Doyle Gville			-		-			-			-	4,967,415	-			4,967,415	78
79	087571	Facilities Constrctn/Renov			-	172,000,000	-			172,000,000			-	172,000,000	-			172,000,000	79
80	990C000	Code Corrections			-		-			-			-		-			-	80
81	083715	Code/Life Safe Sfm-Stw			-	4,049,600	-			4,049,600			-	4,049,600	-			4,049,600	81
82	990E000	Environmental Projects			-		-			-			-		-			-	82
83	083625	Stw Agri Projects			-		-	20,000,000		20,000,000			-		-	20,000,000		20,000,000	83
84	083626	Reforestation			-	4,000,000	-			4,000,000			-		-	4,000,000		4,000,000	84
85	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	85
86	080140	Ag Disaster Loan Program				75,000,000	-			75,000,000			-	25,000,000	-			25,000,000	86
87	140032	Local Food Banks			-		-			-			-		-			-	87
88		Cutting Edge Ministries Food Bank - Expansion (SF 3257) (HF 2491)				500,000				500,000								-	88
89		Feeding Rural North Florida (SF 2500) (HF 3439)				3,000,000				3,000,000								-	89
90		Treasure Coast Food Bank's Regional Distribution Center (SF 1080) (HF 2079)				1,850,000				1,850,000								-	90
91	140036	Fuel Transfer Switch			-	10,000,000	-			10,000,000			-	20,000,000	-			20,000,000	91
92	140043	Iija Funding - Energy			-		-		24,118,070	24,118,070			-		-		24,118,070	24,118,070	92
93	140046	Ira Funding-Energy			-		-		11,000,000	11,000,000			-		-		11,000,000	11,000,000	93
94	140057	Food Bank Infrastructure			-	12,000,000	-			12,000,000			-		-			-	94
95	140230	G/A - Animal Facilities (SF 2725) (HF 2999)			-	1,000,000	-			1,000,000			-		-			-	95
96	140250	Fla State Fair Authority			-	13,738,800	-			13,738,800			-	13,738,800	-			13,738,800	96
97	145448	Florida Horse Park (SF 3241) (HF 1910)			-	1,500,000	-			1,500,000			-	1,500,000	-			1,500,000	97
98	146051	Dog and Cat Municipal Shtr (SF 1955) (HF 2923)			-		-			-			-	750,000	-			750,000	98
99	146052	Stone Crabs Aquatic Sys (SF 2248) (HF 2238)			-	500,000	-			500,000			-	750,000	-			750,000	99
100	146053 / 4904030	Fl Children Initiative (SF 3227) (HF 2922)			-	655,000	-			655,000			-	655,000	-			655,000	100
101	146054	Fl Strawberry Festival (SF 2172) (HF 2554)			-		-			-			-	2,900,000	-			2,900,000	101
102	146556	Us Dept of Energy/Projects			-		-		1,675,000	1,675,000			-		-		1,675,000	1,675,000	102
103	990L000	Land Acquisition			-		-			-			-		-			-	103
104	082002	Land Protection Easements			-		100,000,000			100,000,000			-	100,000,000	100,000,000			200,000,000	104
105	990M000	Maintenance and Repair			-		-			-			-		-			-	105
106	083612	Plan/Design/Eng			-		-			-			-	6,675,619	-			6,675,619	106
107	083643	Main/Rep/Const-Statewide			-	6,975,000	-			6,975,000			-	6,975,000	-			6,975,000	107
108	083703	Maint/Rep Sfm-Stw			-	3,000,000	-			3,000,000			-	16,047,800	-			16,047,800	108
109	990S000	Special Purpose			-		-			-			-		-			-	109
110	083818	Cons-Citrus Budwood Grnhse			-		-			-			-	14,351,197	-			14,351,197	110
111	145550	Ag Promotion/Education Fac			-		-			-			-		-			-	111

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112		Arcadia All-Florida Championship Rodeo Media Production Booth Addition & Presentation Area (SF 3417)				1,000,000				1,000,000								-	112
113		Hardee County Climate Controlled Fair Facility (SF 3095) (HF 2377)				6,500,000				6,500,000								-	113
114		Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246) (HF 2378)				5,000,000				5,000,000								-	114
115		Hardee County Fairgrounds Improvements-Phase VII (SF 3405)				1,000,000				1,000,000								-	115
116		Hardee County Fairgrounds 4-H Livestock Building (SF 3406)				250,000				250,000								-	116
117		New Jacksonville Fair Grounds Phase 2 (SF 1058)				3,250,000				3,250,000				3,250,000				3,250,000	117
118		Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5) (SF 1414) (HF 3165)				350,000				350,000								-	118
119		Polk County New Agri-Center & Equestrian Center (SF 3420)				3,675,000				3,675,000								-	119
120		South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895)				350,000				350,000								-	120
121		Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983) (HF 3597)				2,500,000				2,500,000				2,500,000				2,500,000	121
122	AGRICULTURE & CONSUMER SERVICES		3,820.25	216,384,623	156,669,092	555,710,465	352,922,842	20,000,000	2,276,492,728	3,361,795,127	3,820.25	216,384,623	147,869,063	571,119,925	352,922,842	32,782,671	2,273,489,528	3,378,184,029	122
123																			123
124	CITRUS																		124
125	1100001	Startup (OPERATING)	28.00	3,264,167	5,650,000	-	-	-	21,785,647	27,435,647	28.00	3,264,167	5,650,000	-	-	-	21,785,647	27,435,647	125
126	1600060	Transfer Pos and Rate from Be 5701 to Be5702 - Deduct	(1.00)	(39,322)	-	-	-	-	(63,807)	(63,807)	(1.00)	(39,322)	-	-	-	-	(63,807)	(63,807)	126
127	1600070	Transfer Position and Rate from Be 5701 to Be5702 -Add	1.00	39,322	-	-	-	-	63,807	63,807	1.00	39,322	-	-	-	-	63,807	63,807	127
128	33V0110	Reduce Unfunded Budget			-	-	-	-		-			-	-	-	-		-	128
129	33V1610	Reduce Positions Vacant In Excess of 90 Days			-	-	-	-		-			-	-	-	-		-	129
130	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	725,000	-	-		725,000			-	725,000	-	-		725,000	130
131	4400000	Increased Advertising Promotional Campaigns			5,000,000	2,500,000	-	-		7,500,000			-	-	-	-		-	131
132	4900010	Citrus Recovery Program			-	2,000,000	-	-		2,000,000			-	-	-	-		-	132
133	CITRUS		28.00	3,264,167	10,650,000	5,225,000	-	-	21,785,647	37,660,647	28.00	3,264,167	5,650,000	725,000	-	-	21,785,647	28,160,647	133
134																			134
135	ENVIRONMENTAL PROTECTION																		135
136	1100001	Startup (OPERATING)	3,166.50	178,223,675	22,956,895	-	155,238,460	-	344,211,587	522,406,942	3,166.50	178,223,675	22,956,895	-	155,238,460	-	344,211,587	522,406,942	136
137	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000	-	448,547,177	-	-	458,547,177			10,000,000	-	448,547,177	-	-	458,547,177	137
138	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-	-	-	-	1,291,113	1,291,113			-	-	-	-	1,291,113	1,291,113	138
139	1800480	Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Deduct			-	-	-	-	-	-			-	-	-	-	-	-	139
140	1800490	Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Add			-	-	-	-	-	-			-	-	-	-	-	-	140
141	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-	-	-	-	(1,077,035)	(1,077,035)			-	-	-	-	(1,077,035)	(1,077,035)	141
142	2000230	Realign Budget Between Categories In Water Resource Management - Add			-	-	-	-	1,077,035	1,077,035			-	-	-	-	1,077,035	1,077,035	142
143	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct			-	-	-	-	(500,000)	(500,000)			-	-	-	-	(500,000)	(500,000)	143
144	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add			-	-	-	-	500,000	500,000			-	-	-	-	500,000	500,000	144
145	2400450	Replacement of Vessels			-	-	-	-	205,000	205,000			-	-	-	-	205,000	205,000	145
146	2401500	Replacement of Motor Vehicles			-	-	-	-	1,655,500	1,655,500			-	-	-	-	1,655,500	1,655,500	146
147	2503080	Direct Billing for Administrative Hearings			-	-	-	-	7,405	7,405			-	-	-	-	7,405	7,405	147
148	3000A10	Establish Overtime Category - Office of Emergency Response			-	-	-	-		-			-	-	-	-		-	148
149	3000210	Increase Staff - Recreation and Parks	1.00	62,333	-	-	-	-	104,285	104,285			-	-	-	-		-	149
150	3000410	Onsite Sewage Program - Water Resource Management			-	-	-	-		-			-	-	-	-		-	150
151	33V1610	Reduce Positions Vacant In Excess of 90 Days	(17.00)		(402,314)	-	(664,418)	-		(1,066,732)	(55.00)	(2,362,201)			(2,196,327)		(1,554,983)	(3,751,310)	151
151a	3300280	Reduce Expenses - Technology and Information Services			-	-	-	-	(1,500,000)	(1,500,000)			-	-	-	-	(1,500,000)	(1,500,000)	151a
152	3306000	Reduce Excess Budget Authority			-	-	-	-		-			-	-	-	-	(3,500,000)	(3,500,000)	152
152a	3308080	Reduction in CAMA - Ecotourism			-	-	(250,000)	-		(250,000)			-	-	-	-		-	152a
153	3308130	Reduce State 404 Program	(12.00)	(450,744)	-	-	-	-	(910,066)	(910,066)	(12.00)	(450,744)	-	-	-	-	(910,066)	(910,066)	153
154	3400750	Fund Shift Land Management Funding from Recurring to Nonrecurring - Deduct			-	-	(10,237,210)	-		(10,237,210)			-	-	-	-		-	154
155	3400760	Fund Shift Land Management Funding from Recurring to Nonrecurring - Add			-	-	-	10,237,210		10,237,210			-	-	-	-		-	155

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	AGENCY		Senate Offer #1								House Offer #1								
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156	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		2,400,000	2,400,000			-		-		2,400,000	2,400,000	156
157	36203C0	Electronic Document Management System (EDMS)			-		-		2,853,114	2,853,114			-		-		2,853,114	2,853,114	157
158	36312C0	Application Infrastructure Support Services - Technology and Information Services			-		-		634,083	634,083			-		-		741,274	741,274	158
159	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs			-		-		2,951,596	2,951,596			-		-		2,951,596	2,951,596	159
159a	4400510	Updating the Comprehensive Water Quality Study Florida Gulf Coast University Water School				2,761,778				2,761,778									159a
160	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (SF 1789) (HF 1140)			-	450,000	-			450,000			-	750,000	-			750,000	160
162	4405045	Byrne Ocean Conservation, DbA: Water Warrior Alliance Ocean Sweep Trash Collection Tournaments (SF 2132) (HF 1649) (HF 2356)			-	148,000	-			148,000			-		-				162
163	4405055	Septic System Smart Devices			-	1,000,000	-			1,000,000			-		-				163
164	4405555	Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295)			-	342,790	-			342,790			-	342,790	-			342,790	164
165	4500060	Monroe County Reef Protection			-	650,000	-			650,000			-		-				165
166	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000	-			10,800,000	166
167	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-		-		450,000	450,000			-		-		450,000	450,000	167
167a	4800280	Transfer to Department of Agriculture and Consumer Services for Mosquito Control							500,000	500,000							500,000	500,000	167a
168	4900100	Increase In Rental Costs Associated with Leased Space			66,287		57,349		(21,603)	102,033			66,287		57,349		(21,603)	102,033	168
169	4902500	Grants and Aids - Special Projects			-		-			-			-		-				169
172	102009	Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647)			-		-			-			-	62,500	-			62,500	172
173	5000100	Increase Operating Capital Outlay - Air Resources Management			-		-		760,000	760,000			-		-		760,000	760,000	173
174	5200140	Increase to Payments to Counties In Lieu of Taxes			-		-		225,000	225,000			-		-		225,000	225,000	174
175	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-		-	3,500,000		3,500,000			-			3,500,000		3,500,000	175
176	5300460	Tide Station Recovery and Maintenance - State Lands			-		-		650,000	650,000			-		-		650,000	650,000	176
177	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)			-		-			-			-						177
177a	55C02C0	Additional Recurring Data Processing Services							1,500,000	1,500,000							1,500,000	1,500,000	177a
178	5700310	Increased Operational Costs			-		-		50,000	50,000			-		-		50,000	50,000	178
179	6100170	Increase Distribution to Monroe County for Surcharge Fees			-		-			-			-		-		100,000	100,000	179
180	6500210	Land and Resource Management			-	10,000,000	-		10,000,000	20,000,000			-	10,000,000	-		10,000,000	20,000,000	180
181	6500500	Increase Funding for Park Operating Costs			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	181
182	990D000	Debt Service			-		-			-			-		-				182
183	089070	Debt Service			-		(16,933,904)			(16,933,904)			-		(16,933,904)			(16,933,904)	183
184	089080	Debt Service-Save Everg			-		(6,577,852)			(6,577,852)			-		(6,577,852)			(6,577,852)	184
185	990E000	Environmental Projects			-		-			-			-		-				185
186	080167	Lake Apopka Restoration			-		-	5,000,000		5,000,000			-		-				186
187	080524	Dry Clean/Site Cleanup			-		-		12,000,000	12,000,000			-		-		12,000,000	12,000,000	187
188	083654	Nrd Rest - Deepwater Horiz			-		-		2,000,000	2,000,000			-		-		2,000,000	2,000,000	188
189	084550	Ocklawaha River Rest			-	15,000,000	-			15,000,000			-	15,000,000	-			15,000,000	189
190	087127	Nrdri/Final - Deepwater Hor			-		-		500,000	500,000			-		-		500,000	500,000	190
191	087131	Harmful Algl Blooms Mitgn			-		-			-			-		-				191
192	087133	Coral Reef Restoration			-	9,500,000	-			9,500,000			-	9,500,000	-			9,500,000	192
193	087889	Petroleum Tanks Cleanup			-		-		195,000,000	195,000,000			-		-		195,000,000	195,000,000	193
194	088502	Hazard Waste/Site Cleanup			-		-		14,000,000	14,000,000			-		-		14,000,000	14,000,000	194
195	088964	Total Max Daily Loads			-		-			-			-	25,000,000	-			25,000,000	195
196	140065	Flood/Sea Level Rise - Stw			-		-		100,000,000	100,000,000			-	100,000,000	-		100,000,000	200,000,000	196
197	140067	FI Resiliency Rlp			-		-			-			-		-				197
198	140076	G/A-Nps Mgmt Planning			-	5,000,000	-		8,577,722	13,577,722			-	5,000,000	-		8,577,722	13,577,722	198
199	140078	Resilient FI Pln Grts			-		-		20,000,000	20,000,000			-		-		20,000,000	20,000,000	199
200	140122	Clean Marina			-		-		500,000	500,000			-		-		500,000	500,000	200
201	140126	Beach Projects - Stw			-		-	2,542,082		2,542,082			-		-				201
202	140129	Drink Water Fac Constr-Srl			-		-			-			-		-				202
203	140131	Wastewater Treat Fac Const			-		-			-			-		-				203
204	140134	Solid Waste Management			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	204
205	140143	G/A-Wqi-Biscayne Bay			-		-			-			-	20,000,000	-			20,000,000	205
206	140146	Leesburg Marina (SF 1902) (HF 1422)			-	350,000	-			350,000			-		-				206
207	140555	Wauchula Demo Hazard Build (SF 3247) (HF 2805)			-	4,000,000	-			4,000,000			-		-				207
208	140893	G/A - Red Tide Mgmt			-		-			-			-		-				208
209	140895	G/A-Innovative Tech			-		-			-			-	10,000,000	-			10,000,000	209
209A	14xxxx	G/A - Innovative Tech Pharmaceuticals				3,000,000				3,000,000									209A

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210	141109	G/A-Apalach Bay Acsc			-	5,000,000	-			5,000,000			-	2,500,000	-			2,500,000	210
211	141115	G/A-FI Keys Acsc			-	20,000,000	-			20,000,000			-	20,000,000	-			20,000,000	211
212	141118	N Everglades/Estuaries Prt			-		-	33,151,846		33,151,846			-		-	33,151,846		33,151,846	212
212A	141118	N Everglades/Estuaries Prt -SA1531												3,500,000				3,500,000	212A
213	141117	Everglades Restoration			-		-			-			-		-			-	213
214	141150	Everglades Restoration					-			-			-		-			-	214
215	141151	Cerp C-111 South Dade				54,346,161	-			54,346,161			-	54,346,161	-			54,346,161	215
216	141152	Cerp Irl-South				102,151,698	-			102,151,698			-	102,151,698	-			102,151,698	216
217	141153	Cerp - C-43					-	90,000,000		90,000,000			-		-	90,000,000		90,000,000	217
218	141154	Cerp - Biscayne Bay				7,000,000	-			7,000,000			-	7,000,000	-			7,000,000	218
219	141155	Cerp - Cepp South				15,000,000	-			15,000,000			-	15,000,000	-			15,000,000	219
220	141156	Cerp - Cepp North				47,200,000	-	105,180,000		152,380,000			-	47,200,000	-	105,180,000		152,380,000	220
221	141157	Cerp - Cepp Eaa					-	84,075,852		84,075,852			-		-	84,075,852		84,075,852	221
222	141158	Everglades Loxahatchee				19,290,000	-			19,290,000			-	19,290,000	-			19,290,000	222
223	141159	Everglades Werp				25,756,289	-			25,756,289			-	25,756,289	-			25,756,289	223
224	141160	Everglades Locar					-			-			-		-			-	224
225	141122	G/A-C-51 Reservoir Implmnt				75,000,000				75,000,000			-		-			-	225
226	141132	G/A-Reef Prot/Tire Abate			-		-		3,000,000	3,000,000			-		-		7,000,000	7,000,000	226
227	141138	G/A - Alt Water Supply			-	50,000,000	-			50,000,000			-	50,000,000	-			50,000,000	227
228	143276	Small Co Wastewtr Trmt Gnt			-		-		8,000,000	8,000,000			-		-		8,000,000	8,000,000	228
229	143278	G/A-Sewer Osg Program			-		-		1,169,000	1,169,000			-		-		1,169,000	1,169,000	229
230	146081	G/A-Hab Management			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	230
230A	146096	G/A-WMD Docs Lake Nutrient Removal												5,000,000				5,000,000	230a
231	149950	G/A-Ww Grant Program			-		-			-			-		-			-	231
232		Water Quality Grants							200,000,000	200,000,000								-	232
233		Water Projects							200,000,000	200,000,000								-	233
234		Indian River Lagoon							50,000,000	50,000,000							400,000,000	400,000,000	234
235		Innovative Technologies							10,000,000	10,000,000								-	235
236		TMDL							25,000,000	25,000,000								-	236
237		Biscayne Bay							20,000,000	20,000,000								-	237
238	149951	G/A - Srl Prgm Assistance			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	238
239	149953	Dw Emerging Contaminan			-		-		25,607,000	25,607,000			-		-		25,607,000	25,607,000	239
240	149954	Ww Emerging Contaminan			-		-		7,177,000	7,177,000			-		-		7,177,000	7,177,000	240
241	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	241
242	083045	Land Acquisition			-		-			-			-		-			-	242
243	083045	Kirkland Ranch Land Acquisition (SF 2186) (HF 1007)				10,000,000				10,000,000				10,000,000				10,000,000	243
244	083045	Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721)				850,000				850,000				850,000				850,000	244
245	084110	Working Waterfronts Prgram			-	1,500,000	-			1,500,000			-	2,500,000	-			2,500,000	245
246	140001	Fed Land/Water Consv/Grnts			-		-		15,000,000	15,000,000			-		-			-	246
247	140002	FI Recr Dev Asst Grants			-	12,165,411	-			12,165,411			-		-			-	247
248	140011	Local Trail Mgmt Grant Prg			-		-			-			-		-			-	248
249	140061	Florida Czm Program			-		-		1,440,443	1,440,443			-		-		1,440,443	1,440,443	249
250	140168	Caloosahatchee Eco/Rest (SF 3213) (HF 2973)			-		-			-			-	1,750,000	-			1,750,000	250
251	140185	Nat'L Rec Trail Grants			-		-		2,730,000	2,730,000			-		-		2,730,000	2,730,000	251
252	140556	Gilchrist Solid Waste Fac (SF 2041) (HF 1339)			-	2,000,000	-			2,000,000			-		-			-	252
253	140557	Ybor Harbor Improvements (SF 1389) (HF 3209)			-	750,000	-			750,000			-		-			-	253
254	140558	Brooksville Power Backup (SF 2717) (HF 1315)			-	960,000	-			960,000			-	480,000	-			480,000	254
255	140559	Cedar Key W&S Generators (SF 1565) (HF 2333)			-	250,000	-			250,000			-		-			-	255
256	140694	Local Parks			-		-			-			-		-			-	256
257		Auburndale Lake Ariana Park Improvements (SF 1039) (HF 1284)								-				750,000				750,000	257
258		Bonnet Springs Park Expanded Parking 2025 (SF 1308) (HF 3115)				350,000				350,000								-	258
259		Camp Welaka Revitalization (SF 1081) (HF 1146)				1,000,000				1,000,000								-	259
260		Central Florida Council, Scouting America Safety and Maintaining Current Structures Camp La-No-Che (SF 2528) (HF 2728)				150,000				150,000				300,000				300,000	260
261		Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (SF 2058) (HF 2435)				375,000				375,000				750,000				750,000	261
262		Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671)				300,000				300,000				300,000				300,000	262
263		Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371) (HF 1763)				400,000				400,000				400,000				400,000	263

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264		Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407) (HF 2401)				350,000				350,000								-	264
265		Hardee County Pioneer Park Infrastructure Improvements (SF 3092) (HF 2375)				4,000,000				4,000,000								-	265
266		Jupiter Piatt Park Recreational Amenities (SF 1603) (HF 1435)								-				-				-	266
267		Manatee County - Washington Park (SF 2089) (HF 2415)								-				1,000,000				1,000,000	267
268		Manatee County Gateway Greenway Trails (SF 3043) (HF 2239)								-				1,000,000				1,000,000	268
269		Naples Botanical Garden's Garden for All: Accessibility Solutions (SF 3164) (HF 2667)				365,000				365,000								-	269
270		Naples Cambier Park Playground Replacement Project (SF 3307) (HF 3053)				944,206				944,206								-	270
271		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (SF 3543) (HF 3525)								-				400,000				400,000	271
272		Plant City - Lakeside Station Park (SF 2470) (HF 2562)				1,000,000				1,000,000				2,500,000				2,500,000	272
273		Port St. Joe Core Park Restrooms (SF 3122) (HF 3402)				300,000				300,000								-	273
274		Sneads Adam Tucker Park Light Restoration (SF 3394) (HF 2664)				500,000				500,000								-	274
275		The Deering Estate Foundation Inc. Environmental Program Pavilions (SF 1814) (HF 1898)				350,000				350,000				600,000				600,000	275
276		Vero Beach Humiston Park Boardwalk (SF 2791) (HF 1764)				350,000				350,000				350,000				350,000	276
277		Wauchula Heritage Park Facilities Improvements (SF 3252)				500,000				500,000								-	277
278	Westlake Park Improvements Phase 1 (SF 3233) (HF 2585)					600,000				600,000				600,000				600,000	278
279		YMCA of Florida's First Coast Immokalee: Agricultural Ecosystem and Trail Expansion (SF 2031) (HF 2419)				350,000				350,000								-	279
280		Zephyr Park (SF 1528) (HF 3489)				2,650,000				2,650,000								-	280
281	143279	Monticello Generator (SF 2493) (HF 1319)			-	350,000	-			350,000			-		-			-	281
282	146158	Wakulla Basin Gis (SF 3148) (HF 3446)			-		-			-			-	2,576,697	-			2,576,697	282
283	146159	Cerawave Microwave Plasma (SF 3275) (HF 2612)			-	1,000,000	-			1,000,000			-	2,000,000	-			2,000,000	283
284	990J400	Realign Funding and Category - Add			-		-			-			-		-			-	284
285	084108	Land Acq, Envir/Uniq, Stw			-	100,000,000	-			100,000,000			-		-			-	285
286	141118	N Everglades/Estuaries Prt			-		10,000,000			10,000,000			-		-			-	286
287	141150	Everglades Restoration			-		64,000,000			64,000,000			-		64,000,000			64,000,000	287
288	141161	Everglade Lowrp			-		50,000,000			50,000,000			-		-			-	288
289	990J500	Realign Funding and Category - Deduct			-		-			-			-		-			-	289
290	084108	Land Acq, Envir/Uniq, Stw			-		(100,000,000)			(100,000,000)			-		-			-	290
291	141117	Everglades Restoration			-		(64,000,000)			(64,000,000)			-		(64,000,000)			(64,000,000)	291
292	141118	N Everglades/Estuaries Prt			(10,000,000)		-			(10,000,000)			-		-			-	292
293	149936	G/A-Wqi - Everglades			-		(50,000,000)			(50,000,000)			-		-			-	293
294	990L000	Land Acquisition			-		-			-			-		-			-	294
295	083045	Ponce Deleon NSB Land Acquisition (SF 2184) (HF 1006)			-		-			-			-	19,720,000	-			19,720,000	295
296	084108	Land Acq, Envir/Uniq, Stw			-					-			-		(100,000,000)			(100,000,000)	296
297	084112	Land Acquisition- Fct			-	10,000,000	-			10,000,000			-		-			-	297
298	990M000	Maintenance and Repair			-		-			-			-		-			-	298
299	080039	State Park Facility Improv			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	299
300	083643	Main/Rep/Const-Statewide			-	3,000,000	-			3,000,000			-		-	3,000,000		3,000,000	300
301	ENVIRONMENTAL PROTECTION		3,138.50	177,835,264	22,620,868	646,406,333	479,179,602	333,686,990	1,310,718,179	2,792,611,972	3,099.50	175,410,730	33,023,182	612,026,135	478,134,903	318,907,698	1,189,766,102	2,631,858,020	301
302																			302
303	FISH & WILDLIFE CONSERVATION COMMISSION																		303
304	1100001	Startup (OPERATING)	2,208.50	135,477,477	72,297,222		118,874,073		243,764,594	434,935,889	2,208.50	135,477,477	72,297,222		118,874,073		243,764,594	434,935,889	304
305	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			861,020		-			861,020			861,020		-			861,020	305
306	2401500	Replacement of Motor Vehicles			-	2,200,000	-			2,200,000			-	1,100,000	-			1,100,000	306
307	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,000,000	-			2,000,000			-	1,000,000	-			1,000,000	307
308	2402630	Acquisition of Heavy Duty Equipment for Land Management			-	1,677,000	-			1,677,000			-		-			-	308
309	2402640	Acquisition of Grant-Funded Equipment			-		-	783,000		783,000			-		-	783,000		783,000	309
310	2403000	Replacement of Patrol Vehicles			-		-			-			-	2,750,000	-			2,750,000	310
311	2403200	Enhanced Offshore Patrol - Vessel Acquisition			-		-			-			-		-			-	311
312	2403300	Replacement of Patrol Vessels			-		-			-			-	1,950,000	-			1,950,000	312
313	2503080	Direct Billing for Administrative Hearings			-		-	67,385		67,385			-		-	67,385		67,385	313
314	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-			-								-	314

Appropriations Committee on Agriculture, Environment, and General Government
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	AGENCY		Senate Offer #1								House Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
314a	33xxxxx	Reduce Vacant Positions	(50.00)				(326,459)		(658,578)	(985,037)	(50.00)				(326,459)		(658,578)	(985,037)	314a
315	3300060	Reduction of Trust Fund Authority Based on Historical Reversions			-		(150,000)		(1,130,000)	(1,280,000)			-		-			-	315
316	3306000	Reduce Excess Budget Authority			-		-			-			-		-			-	316
317	3405300	Fund Shift Various Trust Fund Appropriations to General Revenue - Deduct			-				(8,382,244)	(8,382,244)			-		-		(8,382,244)	(8,382,244)	317
318	3405310	Fund Shift Various Trust Fund Appropriations to General Revenue - Add			8,382,244		-			8,382,244			8,382,244		-			8,382,244	318
319	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	949,360	-			949,360			-	949,360	-			949,360	319
320	36225C0	Electronic Document Management System Expansion			-	300,000	-			300,000			-	300,000	-			300,000	320
321	36230C0	Enterprise Customer Relationship Management Platform Expansion			-		-			-			-	254,000	-			254,000	321
322	36275C0	Maintaining Software Licensing and Security Compliance					-			-			-		-			-	322
323	36344C0	Law Enforcement Field Officers Laptop Computers			-		-			-			-		-			-	323
323A	xxxxxx	Increase NonCarl Habitat Restoration												9,000,000				9,000,000	323A
324	4002100	Florida Bass Conservation Center Specialist	1.00	45,000	77,279	5,431	-			82,710			-		-			-	324
325	4002500	Grants and Aids - Special Projects			-		-			-			-		-			-	325
326		Strategic Snook Stock Enhancement Inititative (SF 3429) (HF 2690)				250,000				250,000				250,000				250,000	326
327		Boating Safety Education Program (SF 2302) (HF 1169)								-				100,000				100,000	327
328	4002520	Zoo Projects			-		-			-			-		-			-	328
329		Jacksonville Zoo and Gardens Lion's Camp Education Center (SF 3176) (HF 1892)				305,000				305,000				610,000				610,000	329
330		Zoo Miami Manatee Critical Care/Oceania Expansion (SF 1774) (HF 1453)								-				552,375				552,375	330
331		Zoological Society of Palm Beach Habitat and Security Enhancements (SF 1074) (HF 1129)				950,000				950,000				950,000				950,000	331
332	4106000	Enhancing Conservation Stewardship of Florida 's Fish and Wildlife Resources			-	1,000,000	-			1,000,000			-		-			-	332
333	4400640	Miccosukee Cultural Tree Island Restoration (SF 3195) (HF 3058)			-		-			-			-	125,000	-			125,000	333
334	4402500	Exotic and Nuisance Wildlife Rapid Response and Management			-	2,000,000	-			2,000,000			-		-			-	334
335	4403800	Land Management and Public Use			-		-			-			-		-			-	335
336	4405556	Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456) (HF 2361)			-	350,000	-			350,000			-	500,000	-			500,000	336
337	6500210	Land and Resource Management			-	10,000,000	-		10,000,000	20,000,000			-	10,000,000	-		10,000,000	20,000,000	337
338	6502000	Law Enforcement Operations					-			-			1,500,000		-			1,500,000	338
339	6502120	Support Aircraft Maintenance, Repair, and Enhancement			-		-			-			-	2,000,000	-			2,000,000	339
340	6503700	Law Enforcement Body Worn Cameras			-	805,000	-			805,000			-	805,000	-			805,000	340
341	7001200	Oyster Restoration and Monitoring In Apalachicola and the Big Bend			-	400,000	-			400,000			-		-			-	341
342	7005410	Loggerhead Marinelife Center			-		-			-			-		-			-	342
343		Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (SF 1068) (HF 1011)				250,000				250,000				250,000				250,000	343
344		Loggerhead Marinelife Center Lifesaving Water Treatment asystme for Sick or Injured Sea Turtles (SF 1067) (HF 1010)				250,000				250,000				250,000				250,000	344
345	7005520	Coastal Conservation Association Hatchery (SF 1013) (HF 1012)			-	300,000	-			300,000			-	300,000	-			300,000	345
346	8104010	Fish and Wildlife Foundation of Florida Projects			-		-		250,000	250,000			-		-		250,000	250,000	346
347	8104300	Cooperative Endangered Species Conservation Fund Grant Projects			-		-		250,000	250,000			-		-		250,000	250,000	347
348	8104400	Wildlife Restoration Grant Projects			-		-		5,000,000	5,000,000			-		-		5,000,000	5,000,000	348
349	8106100	Grant-Funded Deepwater Horizon Resource Damage Restoration Projects			-		-		5,540,146	5,540,146			-		-		5,540,146	5,540,146	349
350	8106210	National Fish and Wildlife Foundation Projects - Apalachicola Bay Oyster Restoration			-		-		800,000	800,000			-		-		800,000	800,000	350
351	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	351
352	082800	Boating Infrastructure			-		-		6,000,000	6,000,000			-		-		6,000,000	6,000,000	352
353	140004	Art Fish Reef Const Prog			-	300,000	-		300,000	600,000			-	300,000	-		300,000	600,000	353
354	140010	Mote Manatee Rehabilitation Facility (SF 1258) (HF 1166)			-	500,000	-			500,000			-		-			-	354
355	140010	Mote Resilient Florida Coastal Hurricane Recovery (SF 1309) (HF 3535)								-				4,500,000				4,500,000	355
356	140068	Bonita Wonder Gardens (SF 2880) (HF 2358)			-		-			-			-	650,000	-			650,000	356
357	140171	Franklin Co Bear Containnr (SF 2482) (HF 3398)			-	341,750	-			341,750			-	341,750	-			341,750	357

Appropriations Committee on Agriculture, Environment, and General Government
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	AGENCY		Senate Offer #1								House Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
358	140270	Fl Boating Improvement Prg			-		-		3,033,772	3,033,772			-		-		3,033,772	3,033,772	358
359	140504	Cfl Zoo Botanical Gardens (SF 1499) (HF 3217)			-	1,000,000	-			1,000,000			-		-			-	359
360	140507	Fl Wildlife Education Cent (SF 3387) (HF 1777)			-	12,000,000	-			12,000,000			-	12,000,000	-			12,000,000	360
361	140660	Pelican Harbor Ed. Center (SF 3386) (HF 2360)			-	850,000	-			850,000			-	350,000	-			350,000	361
362	146065	Anna Maria Pier Restore (SF 1301) (HF 1525)			-		-			-			-	1,250,000	-			1,250,000	362
363	146069	Fwff - Coastal Corridors (SF 3413) (HF 3318)			-		-			-			-	14,000,000	-			14,000,000	363
364	146071	Manatee Rescue Center (SF 1299) (HF 3125)			-		-			-			-	3,000,000	-			3,000,000	364
365	146072	Safety Harbor Pier Replace (SF 1263) (HF 3017)			-	570,000	-			570,000			-	570,000	-			570,000	365
366	146073	South Gulf Cove Boat House (SF 3244) (HF 2692)			-		-			-			-	6,100,000	-			6,100,000	366
367	146550	Melbourne Boat Dock Rep (SF 1397) (HF 3102)			-	1,000,000	-			1,000,000			-		-			-	367
368	146551	Fl Keys Mooring Field (SF 2757) (HF 2414)			-	1,000,000	-			1,000,000			-		-			-	368
369	146552	St.George Island Boat Ramp (SF 2484)			-	690,717	-			690,717			-		-			-	369
370	146553	Indialantic Kayak Launch (SF 2266) (HF 1427)			-	350,000	-			350,000			-	220,000	-			220,000	370
371	146554	Eckerd College Fire/Rescue (SF 3289) (HF 2293)			-	372,936	-			372,936			-	372,936	-			372,936	371
372	146666	Franklin County Range (SF 2486)			-	300,000	-			300,000			-		-			-	372
373	990L000	Land Acquisition			-		-			-			-		-			-	373
374	083045	Land Acquisition			-		-		2,666,667	2,666,667			-		-		2,666,667	2,666,667	374
375	990M000	Maintenance and Repair			-		-			-			-		-			-	375
376	084230	Fwri Repairs			-	2,045,500	-			2,045,500			-	3,000,000	-			3,000,000	376
377	084419	Minor Rep/Ren Reg Fac			-	708,850	-			708,850			-	708,850	-			708,850	377
378	990S000	Special Purpose			-		-			-			-		-			-	378
379	080064	Derelict Vessel Removal Pg			-	1,536,658	-			1,536,658			-	1,536,658	-			1,536,658	379
380	084030	Oyster Restoration			-	5,000,000	-			5,000,000			-		-			-	380
381	084370	Shooting Sports Facilities			-		-			-			-		-			-	381
382	087126	Nfwr/Deepwater Horizon			-		-		9,200,000	9,200,000			-		-		9,200,000	9,200,000	382
383	087945	Habitat Restoration			-	7,000,000	-			7,000,000			-		-			-	383
384	140060	Derelict Vessel Removal Pg			-		-		2,963,342	2,963,342			-		-		2,963,342	2,963,342	384
385	141113	G/A - Final Nrdrr - Dwh Fco			-		-		500,000	500,000			-		-		500,000	500,000	385
386	FISH & WILDLIFE CONSERVATION COMMISSION		2,159.50	135,522,477	81,617,765	59,558,202	118,397,614	-	280,948,084	540,521,665	2,158.50	135,477,477	83,040,486	82,895,929	118,547,614	-	282,078,084	566,562,113	386
387	Grand Total		9,146.25	533,006,531	271,557,725	1,266,900,000	950,500,058	353,686,990	3,889,944,638	6,732,589,411	9,106.25	530,536,997	269,582,731	1,266,766,989	949,605,359	351,690,369	3,767,119,361	6,604,764,809	387

**House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506**

Funding for Environmental Resource Management / Natural Resources						
Line	Section	House	Senate Offer #1	House Offer #1	Senate	Section
1	1	Amends section 259.1055, F.S., removing provisions authorizing the Fish and Wildlife Conservation Commission to enter into voluntary agreements with private landowners for environmental services within the Florida Wildlife Corridor that are funded with Indian Gaming revenues.	Senate Modified to remove gaming revenues	Senate Modified to remove gaming revenues		1
2	1		Senate	Senate	Amends section 253.0251, F.S., requiring applications for full fee simple acquisition projects to identify why the project requires a full fee simple interest.	1
3	2	Repeals section 260.0145, F.S., relating to the Local Trail Management Grant Program funded with Indian Gaming revenues.	Senate	House		2
4	2		Senate	Senate	Amends section 259.032, F.S., adding water control districts to those governmental entities that may contract with state agencies for land management activities.	2
5	3	Repeals section 380.095, F.S., relating to dedicated funding for conservation lands, resiliency, and clean water infrastructure from the revenue share payments received under the 2021 Seminole Gaming Compact.	House	House		3

House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506

Funding for Environmental Resource Management / Natural Resources						
Line	Section	House	Senate Offer #1	House Offer #1	Senate	Section
6	3		Senate	House	Amends section 390.093, F.S., adding the degree to which a project reduces flood risk and increases credits awarded to a community participating in the National Flood Insurance Program’s Community Rating System to the Tier 1 criteria for projects to be included in Statewide Flooding and Sea Level Rise Resilience Plan.	3
7	4	Amends section 17.71, F.S., removing a cross reference.	House	House		4

House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506

Funding for Environmental Resource Management / Natural Resources						
Line	Section	House	Senate Offer #1	House Offer #1	Senate	Section
8	4		House	House	Amends section 380.095, F.S., revising the distribution of revenue share payments received under the 2021 Seminole Gaming Compact as follows: --require the annual distribution funds for land acquisition to be directed to the Incidental Trust Fund within DACS for the Rural and Family Lands Protection Program within the Florida Wildlife Corridor, rather than appropriated in Administered Funds for eligible state agencies to request funds; --allow funds to be used for land management contracts; --add a distribution of \$30 million to the General Inspection Trust Fund within DACS for agricultural water conservation and water supply planning; --cap the annual distribution to the Water Protection and Sustainability Program Trust Fund at \$300 million; and --direct any remaining funds to be transferred to General Revenue.	4

**House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506**

Funding for Environmental Resource Management / Natural Resources						
Line	Section	House	Senate Offer #1	House Offer #1	Senate	Section
9	5	Amends section 259.037, F.S., removing a cross reference.	Senate Modified to remove gaming revenues	Senate Modified to remove gaming revenues		5
10	5	Amends section 403.0673, F.S., adding requirements for the Water Quality Improvement Grant Program administered by DEP as follows: --require prioritization of projects located in a rural area of opportunity; --require at least \$50 million per year be dedicated to projects located in a rural area of opportunity; and --require grant awards to be announced each year by October 1 <u>November 1</u> .	Senate Modified	House Modified	Amends section 403.0673, F.S., adding requirements for the Water Quality Improvement Grant Program administered by DEP as follows: --require prioritization of projects located in a rural area of opportunity; --require at least \$50 million per year be dedicated to projects located in a rural area of opportunity; and --require grant awards to be announced each year by October 1 <u>December 1</u> .	5
12	6		House	House	Amends section 403.891, F.S., requiring any funds in excess of \$400 million distributed to the Water Protection and Sustainability Program Trust Fund from Documentary Stamp Taxes or revenue share payments received under the 2021 Seminole Gaming Compact to be transferred to the General Revenue fund by June 30 of each year.	6

House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506

Funding for Environmental Resource Management / Natural Resources						
Line	Section	House	Senate Offer #1	House Offer #1	Senate	Section
13	7		House	House	Amends section 570.93, F.S., requiring DACS to establish an agricultural non-point source regional water program.	7
14	6	Provides an effective date of July 1, 2025.	Identical		Provides an effective date of July 1, 2025.	6